

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Adult Care and Health, Councillor Diane Smith has made the following executive decision:

BUDGET MONITORING 2019/20

Reference Report:

BUDGET MONITORING 201920PART 1 REPORT TEMPLATE_v1, 24/03/2020 Adult Care and Health Policy Development and Scrutiny Committee
ACH budget monitoring appendices Dec19, 24/03/2020 Adult Care and Health Policy Development and Scrutiny Committee

Decision:

1. That the latest projected overspend of £607k is forecast on the controllable budget, based on information as at December 2019; and
2. The request for the allocation of £200k from the Better Care Fund to offset pressures in Adult Social Care, as set out in paragraph 3.3.7 of the report, be agreed and referred to the Executive for approval.

Reasons:

The Resources Portfolio Plan includes the aim of effective monitoring and control of expenditure within budget and includes the target that each service department will spend within its own budget. Bromley's Best Value Performance Plan "Making a Difference" refers to the Council's intention to remain amongst the lowest Council Tax levels in outer London and the importance of greater focus on priorities. The four year financial forecast report highlights the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2019/20 to minimise the risk of compounding financial pressures in future years.

The proposed decision was published on the London Borough of Bromley website for five clear working days from 16th March 2020 for scrutiny by Councillors, Co-opted Members and members of the public.

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Councillor Diane Smith
Portfolio Holder for Adult Care and Health

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 3 April 2020

Implementation Date (subject to call-in): 14 April 2020

Decision Reference: ACH20005ID